

AGENDA



Recommendation for Council Action

Austin City Council	Item ID	6901	Agenda Number	7.
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Meeting Date:	6/9/2011	Department:	Communications and Technology Mgmt
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Subject

Authorize negotiation and execution of an Interlocal Agreement with Travis County for the one-time transfer of \$985,550 to the City for the purchase of 9-1-1 related equipment, maintenance, services and training to support the Combined Transportation, Emergency and Communications Center public safety answering point operations. Related to Item #8.

Amount and Source of Funding

Funding in the amount of \$985,550 is available to be transferred to the City of Austin in Fiscal Year 2011. These funds were 9-1-1 emergency calling fees collected by CAPCOG from 2006 through 2007 and transferred to Travis County in 2009. Future funding is contingent upon CAPCOG budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	
For More Information:	Chuck Brotherton, CTM Wireless Manager, 927-3209
Boards and Commission Action:	
MBE / WBE:	
Related Items:	7322

Additional Backup Information

9-1-1 revenue funds are statutorily authorized 9-1-1 fees authorized by Health and Safety Code Chapter 771. On July 14, 2009, the Commission on State Emergency Communications approved the Capital Area Council of Governments (CAPCOG)'s strategic plan amendment request to transfer 9-1-1 revenue to Travis County to purchase 9-1-1-related services and equipment for the Combined Transportation, Emergency, and Communications Center (CTECC). Rule 251.3 in Title 1 of the Texas Administrative Code Chapter 251 is the statutory authority for this action. Health and Safety Code Section 771.0751 requires that the use of 9-1-1 revenue must be associated with the design and support of 9-1-1 systems and facilities and/or the purchase and maintenance of equipment and personnel necessary to establish and operate public safety answering points (PSAP). CTECC is a PSAP.

9-1-1 revenue funds come to the County every two years. In previous funding cycles, the funds have been used to construct the Combined Transportation, Emergency, and Communications 9-1-1 Backup Center, and to support 9-1-1 call-taking systems at CTECC. In 2009, Travis County received \$985,550, which will be used in 2011, to replace computers for radio dispatch consoles for all City of Austin and Travis County public safety agencies; to replace the outmoded and obsolete 9-1-1 call and voice radio recording system at CTECC; and to provide necessary cabling, installation services and technical training for City staff in support of these updated systems. City of Austin will receive payment of these funds within thirty days of final execution of this interlocal agreement.